

**IDAHO STATE BOARD
OF
PODIATRY**

BOARD FINANCIAL REPORT

**JUNE
2002**

STATE OF IDAHO
DEPARTMENT OF SELF-GOVERNING AGENCIES
BUREAU OF OCCUPATIONAL LICENSES

IBOL - Financial Status Report

PODIATRY

Fiscal Year: 2002 Fiscal Month: 12 As of: June 30, 2002

	Budget	Expenses	Remaining
Personnel	\$8,900.00	\$8,470.79	\$429.21
Operating	\$8,090.00	\$6,239.67	\$1,850.33
Capital Outlay	\$310.00	\$261.67	\$48.33
Exam Costs	\$0.00	\$0.00	\$0.00
Total	\$17,300.00	\$14,972.13	\$2,327.87

	Beginning	Transfers	Revenue	Expenditures	Balance
Cash	\$4,190.00	\$0.00	\$21,853.60	\$14,972.13	\$11,071.47

IBOL - Financial Summary Report

POD

			Fiscal Month 12				Fiscal Year 2002	
REVENUES	Account	Sub	Direct MTD	Direct YTD	Indirect MTD	Indirect YTD	Total MTD	Total YTD
APPLICATION FEE	1018	01	\$0.00	\$1,395.00	\$0.00	\$0.00	\$0.00	\$1,395.00
ADMINISTRATIVE FEE	1018	02	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$50.00
CERTIFICATION FEE	1018	05	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00
EXAM FEE	1018	07	\$0.00	\$1,100.00	\$0.00	\$0.00	\$0.00	\$1,100.00
TOTAL EXAM/RECPTY/APPL/OTHER			\$0.00	\$2,555.00	\$0.00	\$0.00	\$0.00	\$2,555.00
LIC/RENEWAL - CURRENT YEAR	1020	01	\$13,800.00	\$15,600.00	\$0.00	\$0.00	\$13,800.00	\$15,600.00
LIC/RENEWAL - PRIOR YEAR	1020	02	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$3,600.00
TOTAL LICENSE RENEWALS			\$13,800.00	\$19,200.00	\$0.00	\$0.00	\$13,800.00	\$19,200.00
REINSTATEMENT PENALTY - PRIOR	1205	02	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
TOTAL REINSTATEMENT PENALTY			\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
LISTS	1555	01	\$0.00	\$3.00	\$0.00	\$0.01	\$0.00	\$3.01
TOTAL LISTS			\$0.00	\$3.00	\$0.00	\$0.01	\$0.00	\$3.01
SALE OF EQUIPMENT	1935	01	\$0.00	\$0.00	\$0.00	\$15.10	\$0.00	\$15.10
TOTAL SALE OF GOODS			\$0.00	\$0.00	\$0.00	\$15.10	\$0.00	\$15.10
REFUNDS TO	3690	01	\$0.00	\$0.00	\$0.00	\$5.45	\$0.00	\$5.45
REFUNDS FROM VENDORS	3690	02	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.04
TOTAL REFUNDS & REIMBURSEMENTS			\$0.00	\$0.00	\$0.00	\$5.49	\$0.00	\$5.49
TOTAL REVENUES			\$13,800.00	\$21,833.00	\$0.00	\$20.60	\$13,800.00	\$21,853.60
EXPENSES	Account	Sub	Direct MTD	Direct YTD	Indirect MTD	Indirect YTD	Total MTD	Total YTD
ADMINISTRATIVE PAYROLL	4105	01	\$71.04	\$1,583.14	\$143.99	\$2,507.90	\$215.03	\$4,091.04
INVESTIGATIVE PAYROLL	4106	01	\$109.50	\$3,006.73	\$87.52	\$997.72	\$197.02	\$4,004.45
FISCAL PAYROLL	4107	01	\$0.00	\$0.00	\$33.17	\$375.30	\$33.17	\$375.30
TOTAL TOTAL			\$180.54	\$4,589.87	\$264.68	\$3,880.92	\$445.22	\$8,470.79
POSTAGE	5020	01	\$0.00	\$0.00	\$60.42	\$273.22	\$60.42	\$273.22
POSTAGE/PO BOX RENT	5020	02	\$0.00	\$0.00	\$2.10	\$3.01	\$2.10	\$3.01
TOTAL POSTAGE			\$0.00	\$0.00	\$62.52	\$276.23	\$62.52	\$276.23
EXPRESS MAIL	5023	01	\$0.00	\$0.00	\$0.34	\$0.34	\$0.34	\$0.34
TOTAL EXPRESS MAIL			\$0.00	\$0.00	\$0.34	\$0.34	\$0.34	\$0.34
DATA LINE CHARGES	5029	01	\$0.00	\$67.06	\$1.39	\$20.30	\$1.39	\$87.36
DATA LINE CHARGES/INV	5029	02	\$0.00	\$0.00	\$0.47	\$4.34	\$0.47	\$4.34
TOTAL DATA LINE CHARGES			\$0.00	\$67.06	\$1.86	\$24.64	\$1.86	\$91.70
TELEPHONE EQUIPMENT	5030	01	\$0.00	\$0.00	\$25.95	\$85.86	\$25.95	\$85.86
TELEPHONE EQUIPMENT/INV	5030	02	\$0.00	\$0.00	\$2.66	\$9.92	\$2.66	\$9.92
TOTAL TELEPHONE EQUIPMENT			\$0.00	\$0.00	\$28.61	\$95.78	\$28.61	\$95.78
TELEPHONE LONG DISTANCE	5031	01	\$0.00	\$63.55	\$1.56	\$18.65	\$1.56	\$82.20
TELEPHONE LONG DISTANCE/INV	5031	02	\$0.00	\$0.00	\$2.28	\$5.59	\$2.28	\$5.59
TELEPHONE LONG	5031	03	\$0.00	\$10.00	\$0.00	\$0.00	\$0.00	\$10.00
TOTAL TELEPHONE LONG DISTANCE			\$0.00	\$73.55	\$3.84	\$24.24	\$3.84	\$97.79
CELLULAR CHARGES	5033	01	\$0.00	\$0.00	\$0.36	\$3.99	\$0.36	\$3.99
TOTAL CELLULAR CHARGES			\$0.00	\$0.00	\$0.36	\$3.99	\$0.36	\$3.99
TELEPHONE 800 SERVICES	5034	01	\$0.00	\$0.00	\$0.00	\$1.93	\$0.00	\$1.93
TOTAL TELEPHONE 800 SERVICES			\$0.00	\$0.00	\$0.00	\$1.93	\$0.00	\$1.93
OTHER COMMUNICATIONS CHGS	5050	01	\$0.00	\$0.00	\$0.89	\$0.89	\$0.89	\$0.89
TOTAL OTHER COMMUNICATIONS CHGS			\$0.00	\$0.00	\$0.89	\$0.89	\$0.89	\$0.89
ORG. DUES - INDIVIDUALS	5055	01	\$0.00	\$0.00	\$0.00	\$2.29	\$0.00	\$2.29
TOTAL ORG. DUES - INDIVIDUALS			\$0.00	\$0.00	\$0.00	\$2.29	\$0.00	\$2.29
PUBLICATIONS AND	5060	01	\$0.00	\$0.00	\$0.00	\$8.32	\$0.00	\$8.32
TOTAL PUBLICATIONS AND SUBSCRIPTIONS			\$0.00	\$0.00	\$0.00	\$8.32	\$0.00	\$8.32
TRAINING SERVICES	5070	01	\$0.00	\$0.00	\$0.00	\$41.47	\$0.00	\$41.47
TRAINING SERVICES/INV	5070	02	\$0.00	\$0.00	\$0.00	\$1.25	\$0.00	\$1.25
TOTAL TRAINING SERVICES			\$0.00	\$0.00	\$0.00	\$42.72	\$0.00	\$42.72
CLERICAL SERVICES	5105	01	\$0.00	\$0.00	\$26.77	\$77.44	\$26.77	\$77.44
TOTAL CLERICAL SERVICES			\$0.00	\$0.00	\$26.77	\$77.44	\$26.77	\$77.44
ORG DUES - BOARDS/BOL	5135	01	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
TOTAL ORG DUES - BOARDS/BOL			\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$600.00
AUDITING	5155	01	\$0.00	\$0.00	\$0.00	\$34.75	\$0.00	\$34.75
TOTAL AUDITING			\$0.00	\$0.00	\$0.00	\$34.75	\$0.00	\$34.75
LEGAL SERVICES	5166	01	\$0.00	\$0.00	(\$30.15)	\$67.17	(\$30.15)	\$67.17

IBOL - Financial Summary Report

POD			Fiscal Month 12				Fiscal Year 2002	
EXPENSES	Account	Sub	Direct MTD	Direct YTD	Indirect MTD	Indirect YTD	Total MTD	Total YTD
LEGAL SERVICE/PRIVATE	5166	02	\$0.00	\$772.73	\$2.76	\$57.67	\$2.76	\$830.40
TOTAL LEGAL SERVICES			\$0.00	\$772.73	(\$27.39)	\$124.84	(\$27.39)	\$897.57
CONSULTANT	5170	01	\$0.00	\$0.00	\$0.00	\$2.09	\$0.00	\$2.09
TOTAL CONSULTANT			\$0.00	\$0.00	\$0.00	\$2.09	\$0.00	\$2.09
OTHER PROFESSIONAL SERVICES	5199	01	\$25.74	\$231.44	\$0.00	\$5.57	\$25.74	\$237.01
TOTAL OTHER PROFESSIONAL SERVICES			\$25.74	\$231.44	\$0.00	\$5.57	\$25.74	\$237.01
BLDG. MAINTENANCE	5205	01	\$0.00	\$0.00	\$110.72	\$110.72	\$110.72	\$110.72
TOTAL BUILDING MAINTENANCE			\$0.00	\$0.00	\$110.72	\$110.72	\$110.72	\$110.72
EQUIPMENT CONTRACT	5225	01	\$0.00	\$0.00	\$0.00	\$10.77	\$0.00	\$10.77
TOTAL EQUIPMENT CONTRACT			\$0.00	\$0.00	\$0.00	\$10.77	\$0.00	\$10.77
COMPUTER HARDWARE	5240	01	\$0.00	\$0.00	\$0.00	\$10.76	\$0.00	\$10.76
TOTAL COMPUTER HARDWARE MAINTENANCE.			\$0.00	\$0.00	\$0.00	\$10.76	\$0.00	\$10.76
PRINTING AND BINDING	5260	01	\$0.00	\$0.00	\$0.00	\$2.20	\$0.00	\$2.20
TOTAL PRINTING AND BINDING			\$0.00	\$0.00	\$0.00	\$2.20	\$0.00	\$2.20
PHOTOGRAPHIC	5265	01	\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$0.27
TOTAL PHOTOGRAPHIC			\$0.00	\$0.00	\$0.00	\$0.27	\$0.00	\$0.27
PHOTOCOPYING	5275	01	\$0.00	\$0.00	\$0.00	\$1.31	\$0.00	\$1.31
TOTAL PHOTOCOPYING			\$0.00	\$0.00	\$0.00	\$1.31	\$0.00	\$1.31
OTHER ADMIN. SERVICES	5299	01	\$0.00	\$0.00	\$4.99	\$14.83	\$4.99	\$14.83
TOTAL OTHER ADMIN. SERVICES			\$0.00	\$0.00	\$4.99	\$14.83	\$4.99	\$14.83
PROGRAM DESIGN	5305	01	\$0.00	\$0.00	\$48.98	\$338.11	\$48.98	\$338.11
TOTAL PROGRAM DESIGN			\$0.00	\$0.00	\$48.98	\$338.11	\$48.98	\$338.11
COMPUTER HARDWARE MAINT	5310	01	\$0.00	\$0.00	\$0.00	\$0.72	\$0.00	\$0.72
TOTAL			\$0.00	\$0.00	\$0.00	\$0.72	\$0.00	\$0.72
COMPUTER SOFTWARE	5315	01	\$0.00	\$0.00	\$0.00	\$8.07	\$0.00	\$8.07
TOTAL COMPUTER SOFTWARE MAINTENANCE			\$0.00	\$0.00	\$0.00	\$8.07	\$0.00	\$8.07
COMPUTER SERVICES	5320	01	\$0.00	\$0.00	\$0.24	\$7.68	\$0.24	\$7.68
TOTAL COMPUTER SERVICES			\$0.00	\$0.00	\$0.24	\$7.68	\$0.24	\$7.68
IN STATE MEALS TAXABLE	5353	01	\$0.00	\$0.00	\$0.00	\$3.93	\$0.00	\$3.93
IN STATE MEALS TAXABLE/INV	5353	02	\$0.00	\$0.00	\$1.30	\$4.03	\$1.30	\$4.03
TOTAL IN STATE MEALS TAXABLE			\$0.00	\$0.00	\$1.30	\$7.96	\$1.30	\$7.96
MILEAGE IN STATE	5360	01	\$0.00	\$0.00	\$0.08	\$61.50	\$0.08	\$61.50
MILEAGE IN STATE/INV	5360	02	\$0.00	\$0.00	\$13.56	\$82.58	\$13.56	\$82.58
TOTAL MILEAGE IN STATE			\$0.00	\$0.00	\$13.64	\$144.08	\$13.64	\$144.08
AIRFARE IN STATE	5380	01	\$0.00	\$199.00	\$0.00	\$1.90	\$0.00	\$200.90
AIRFARE IN STATE/INV	5380	02	\$0.00	\$0.00	\$1.59	\$2.40	\$1.59	\$2.40
TOTAL AIRFARE IN STATE			\$0.00	\$199.00	\$1.59	\$4.30	\$1.59	\$203.30
AIRFARE OUT OF STATE	5381	01	\$0.00	\$0.00	\$0.00	\$14.53	\$0.00	\$14.53
TOTAL AIRFARE OUT OF STATE			\$0.00	\$0.00	\$0.00	\$14.53	\$0.00	\$14.53
PUBLIC CONVEYANCE OUT OF	5392	01	\$0.00	\$0.00	\$0.00	\$1.16	\$0.00	\$1.16
TOTAL PUBLIC CONVEYANCE OUT OF STATE			\$0.00	\$0.00	\$0.00	\$1.16	\$0.00	\$1.16
PHONE/FAX CHARGES	5395	01	\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$0.37
TOTAL PHONE/FAX CHARGES			\$0.00	\$0.00	\$0.00	\$0.37	\$0.00	\$0.37
SUBSISTENCE IN STATE - FOOD	5396	01	\$0.00	\$0.00	\$0.00	\$41.41	\$0.00	\$41.41
SUBSISTENCE IN STATE/INV -	5396	02	\$0.00	\$0.00	\$1.52	\$13.68	\$1.52	\$13.68
SUBSISTENCE IN STATE/BOARDS -	5396	03	\$0.00	\$0.00	\$2.73	\$2.73	\$2.73	\$2.73
SUBSISTENCE IN STATE/INV -	5396	05	\$0.00	\$0.00	\$6.19	\$15.67	\$6.19	\$15.67
TOTAL SUBSISTENCE IN STATE			\$0.00	\$0.00	\$10.44	\$73.49	\$10.44	\$73.49
SUBSISTENCE OUT OF STATE -	5397	01	\$0.00	\$0.00	\$0.00	\$24.02	\$0.00	\$24.02
SUBSISTENCE O/STATE - LODGING	5397	04	\$0.00	\$0.00	\$0.00	\$6.82	\$0.00	\$6.82
TOTAL SUBSISTENCE OUT OF STATE			\$0.00	\$0.00	\$0.00	\$30.84	\$0.00	\$30.84
OFFICE SUPPLIES	5410	01	\$0.00	\$0.00	\$2.35	\$162.92	\$2.35	\$162.92
SUPPLIES/INV	5410	02	\$0.00	\$0.00	\$2.95	\$17.14	\$2.95	\$17.14
TOTAL OFFICE SUPPLIES			\$0.00	\$0.00	\$5.30	\$180.06	\$5.30	\$180.06
NON CAPITAL EQUIPMENT	5420	01	\$0.00	\$0.00	\$109.39	\$127.89	\$109.39	\$127.89
TOTAL NON CAPITAL EQUIPMENT			\$0.00	\$0.00	\$109.39	\$127.89	\$109.39	\$127.89
OTHER SUPPLIES	5450	01	\$0.00	\$0.00	\$0.47	\$9.43	\$0.47	\$9.43
TOTAL OTHER SUPPLIES			\$0.00	\$0.00	\$0.47	\$9.43	\$0.47	\$9.43

IBOL - Financial Summary Report

POD EXPENSES	Account	Sub	Fiscal Month 12				Fiscal Year 2002	
			Direct MTD	Direct YTD	Indirect MTD	Indirect YTD	Total MTD	Total YTD
DATA PROCESSING SUPPLIES	5560	01	\$0.00	\$0.00	\$0.00	\$1.85	\$0.00	\$1.85
TOTAL DATA PROCESSING SUPPLIES			\$0.00	\$0.00	\$0.00	\$1.85	\$0.00	\$1.85
SOFTWARE	5570	01	\$0.00	\$0.00	(\$84.67)	\$150.84	(\$84.67)	\$150.84
TOTAL SOFTWARE			\$0.00	\$0.00	(\$84.67)	\$150.84	(\$84.67)	\$150.84
NON CAPITAL DATA PROCESSING	5580	01	\$0.00	\$0.00	\$0.00	\$5.30	\$0.00	\$5.30
TOTAL NON CAPITAL DATA PROCESSING EQ			\$0.00	\$0.00	\$0.00	\$5.30	\$0.00	\$5.30
REPAIR EQUIPMENT	5625	01	\$0.00	\$0.00	\$0.00	\$2.57	\$0.00	\$2.57
TOTAL REPAIR EQUIPMENT			\$0.00	\$0.00	\$0.00	\$2.57	\$0.00	\$2.57
ALL LIABILITY	5760	01	\$0.00	\$0.00	\$0.00	\$12.54	\$0.00	\$12.54
TOTAL ALL LIABILITY			\$0.00	\$0.00	\$0.00	\$12.54	\$0.00	\$12.54
EMPLOYEE BONDS INSURANCE	5770	01	\$0.00	\$0.00	\$0.67	\$0.67	\$0.67	\$0.67
TOTAL EMPLOYEE BONDS			\$0.00	\$0.00	\$0.67	\$0.67	\$0.67	\$0.67
AUTO PHYSICAL DAMAGE	5780	01	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
TOTAL AUTO PHYSICAL DAMAGE			\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$1.00
PROPERTY INSURANCE	5790	01	\$0.00	\$0.00	\$0.00	\$0.24	\$0.00	\$0.24
TOTAL PROPERTY INSURANCE			\$0.00	\$0.00	\$0.00	\$0.24	\$0.00	\$0.24
OTHER INSURANCE	5799	01	\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	\$1.45
TOTAL OTHER INSURANCE			\$0.00	\$0.00	\$0.00	\$1.45	\$0.00	\$1.45
OFFICE EQUIPMENT	5915	01	\$0.00	\$0.00	\$11.44	\$145.24	\$11.44	\$145.24
TOTAL OFFICE EQUIPMENT RENTAL			\$0.00	\$0.00	\$11.44	\$145.24	\$11.44	\$145.24
OFFICE SPACE RENTAL	5925	01	\$0.00	\$0.00	\$0.00	\$646.89	\$0.00	\$646.89
TOTAL OFFICE SPACE RENTAL			\$0.00	\$0.00	\$0.00	\$646.89	\$0.00	\$646.89
STORAGE	5935	01	\$0.00	\$0.00	\$1.25	\$1.25	\$1.25	\$1.25
TOTAL STORAGE			\$0.00	\$0.00	\$1.25	\$1.25	\$1.25	\$1.25
ROOM FOR BOARD MEETING	5938	01	\$0.00	\$44.25	\$0.00	\$0.00	\$0.00	\$44.25
TOTAL MEETING/CONFERENCE ROOM			\$0.00	\$44.25	\$0.00	\$0.00	\$0.00	\$44.25
GOVERNMENT OVERHEAD	5951	01	\$0.00	\$0.00	\$0.00	\$9.19	\$0.00	\$9.19
GOVERNMENT OVERHEAD-EIS	5982	01	\$0.00	\$0.00	\$0.00	\$154.82	\$0.00	\$154.82
GOVERNMENT OVERHEAD -	5982	02	\$0.00	\$0.00	\$0.00	\$215.48	\$0.00	\$215.48
TOTAL GOVERNMENT OVERHEAD			\$0.00	\$0.00	\$0.00	\$379.49	\$0.00	\$379.49
ADMIN RULE EXPENSE	5984	01	\$0.00	\$224.00	\$0.00	\$4.67	\$0.00	\$228.67
ADMIN RULE PROMULGATION	5984	02	\$0.00	\$840.00	\$0.00	\$5.45	\$0.00	\$845.45
TOTAL ADMINISTRATIVE RULE EXPENSE			\$0.00	\$1,064.00	\$0.00	\$10.12	\$0.00	\$1,074.12
NON STATE EMPLOYEE 1099	5989	01	\$0.00	\$0.00	\$0.34	\$0.51	\$0.34	\$0.51
TOTAL NON STATE EMPLOYEE 1099 EXPENS			\$0.00	\$0.00	\$0.34	\$0.51	\$0.34	\$0.51
NON STATE EMPLOYEE NON 1099	5990	01	\$0.00	\$0.00	\$0.00	\$0.94	\$0.00	\$0.94
TOTAL NON STATE EMPLOYEE NON 1099 EX			\$0.00	\$0.00	\$0.00	\$0.94	\$0.00	\$0.94
AWARDS AND RECOGNITION	5991	01	\$0.00	\$0.00	\$0.16	\$1.13	\$0.16	\$1.13
TOTAL AWARDS AND RECOGNITION			\$0.00	\$0.00	\$0.16	\$1.13	\$0.16	\$1.13
OTHER COMPUTER EQUIPMENT	6499	01	\$0.00	\$0.00	\$165.97	\$165.97	\$165.97	\$165.97
TOTAL OTHER COMPUTER EQUIPMENT			\$0.00	\$0.00	\$165.97	\$165.97	\$165.97	\$165.97
OFFICE FURNITURE	6710	01	\$0.00	\$0.00	\$0.00	\$95.70	\$0.00	\$95.70
TOTAL OFFICE FURNITURE			\$0.00	\$0.00	\$0.00	\$95.70	\$0.00	\$95.70
TOTAL EXPENSES			\$206.28	\$7,641.90	\$764.70	\$7,330.23	\$970.98	\$14,972.13
BOARD TOTAL			\$13,593.72	\$14,191.10	(\$764.70)	(\$7,309.63)	\$12,829.02	\$6,881.47
CASH SUMMARY	Beginning Cash		Transfers		Revenue	Expenses	Ending Cash	
	\$4,190.00	+	\$0.00	+	\$21,853.60	- \$14,972.13	=	\$11,071.47